

BASFORD AND BESTWOOD AREA COMMITTEE – 6 DECEMBER 2017

Title of paper:	AREA CAPITAL FUND - 2017/18 Programme	
Director:	Dave Halstead Director of Neighbourhood Services	Wards affected: Basford and Bestwood
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Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 8765633 nancy.hudson@nottinghamcity.gov.uk	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with the latest spend proposals under the Area Capital Fund, including highways and footways		
Recommendations:		
1	Note the Area Capital funds available to Bestwood and Basford as outlined in Appendix 1.	
2	That Area Committee approves the committed Area Capital schemes as detailed in Appendix 1.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.

- 1.2 As part of the budget process Nottingham City Council approved at the Executive Board meeting on 21 February 2017 an LTP capital allocation of £1.25 million citywide between 2017-18. At the same meeting a citywide allocation of General Fund Element (public realm) of £750,000 was agreed.
- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. The improvements that have been carried out to date using this programme, have included: footpaths, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund and the Local Transport Plan (LTP). To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None.

7 EQUALITY IMPACT ASSESSMENT

7.1 An EIA is not required as this is not a new or changing policy, service or function.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 Highways Framework Agreement.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 Executive Board Report, 21 February 2017, as part of Item 8, Medium Term Financial Plan 2017/18--2019/20, under Annex 3, Capital Programme.

Appendix 1

Basford Area Capital 2017 - 2018 Programme

Basford LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Toton Close	area improvement	Prioritised 6 November 2017	£15,000			Further contribution to joint NCH scheme of environmental improvements on Toton Close (total scheme £190k) - lead service: Highway Design
Nottingham Road/ Scotland Road	road safety	Prioritised 18 October 2017	£696			Further contribution to existing scheme - lead service: Highway Maintenance
Bagnall Road	road safety	Approved September 2017	£1,100			Additional 20mph sign and road markings to highlight speed limit on Bagnall Road - lead service: Traffic & Safety
Nottingham Road/ Scotland Road	road safety	Approved September 2017	£1,664	in planning		Install bollards to prevent vehicles illegally driving over the footway to bypass queuing traffic on Nottingham Road - lead service: Highway Maintenance

Total LTP schemes*

£18,460

Basford Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Brooklyn Bridge	area improvement	Approved September 2017	£24,000			Tree works and new fencing to reduce flytipping on the embankments to Brooklyn Bridge, Highbury Vale - lead service: Neighbourhood Management
Rosegay Estate	area improvement	Approved September 2017	£2,000			Clear bushes to open up Selwyn Close path to bus stop and reduce ASB - lead service: Street Scene
Heathfield Road	dropped crossings	Approved September 2017	£6,000	in planning		Area scheme to prevent anti-social parking and improve road safety - lead service: Highway Maintenance

Total Public Realm schemes**

£32,000

Basford Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***

£0

2017 - 2018 LTP allocation

£64,900

LTP carried forward from 2016 - 2017

£0

2017 - 2018 Public Realm allocation

£38,900

Public Realm carried forward from 2016 - 2017

£396

Total Available 2017 - 2018 ACF		£104,196
<i>*Less LTP schemes</i>	-	£18,460
<i>**Less Public Realm schemes</i>	-	£32,000
<i>***Decommited funds</i>	+	£0
Remaining available balance		£53,736
LTP element remaining		£46,440
Public Realm element remaining		£7,296

Bestwood Area Capital 2017 - 2018 Programme

Bestwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Arnold Road	footpaths	Prioritised 18 October 2017	£90,233			Resurfacing of footpath on service road from Wyton Close/Arnside Road up to Torbay Crescent - lead service: Highway Maintenance
Harkstead Road	road safety	Approved June 2017	£1,000			Installation of dropped kerb opposite Snowdon Close to improve pedestrian access - lead service: Highway Maintenance

Total LTP schemes* £91,233

Bestwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Christmas lights	street lighting	Approved September 2017	£2,444	in planning		Refurbishment of all ward Christmas lighting to enable extended use - lead service: Street Lighting
Leybourne Drive	area improvement	Approved September 2017	£49,500	in planning		Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH

Total Public Realm schemes** £51,944

Bestwood Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted***	£0
2017 - 2018 LTP allocation	£75,400
LTP carried forward from 2016 - 2017	£44,481
2017 - 2018 Public Realm allocation	£45,200
Public Realm carried forward from 2016 – 2017	£6,787
Total Available 2017 - 2018 ACF	£171,868
*Less LTP schemes	- £91,233
**Less Public Realm schemes	- £51,944
***Decommitted funds	+ £0
Remaining available balance	£28,691
LTP element remaining	£28,648
Public Realm element remaining	£43